

City FY 2026  
HUD PY 2025

**CDBG, HOME, HOPWA and ESG  
SUMMARY OF ACTIVITIES**



City of Baltimore  
DHCD  
6/27/2025

## Total Funding

<b>ENTITLEMENT FUNDS</b>	
Community Development Block Grant Program (CDBG)	\$20,262,880
HOME Investment Partnerships Program (HOME)	\$3,866,087.24
Emergency Solutions Grant Program (ESG)	\$1,824,257
Housing Opportunities for Persons With AIDS (HOPWA)	\$7,065,934
<b>TOTAL ANTICIPATED ENTITLEMENT FUNDING</b>	<b>\$33,019,158.24</b>
<b>ANTICIPATED CDBG &amp; HOME PROGRAM INCOME</b>	
HOME PROGRAM INCOME	\$1,419,731
NHS Revolving Loan Fund	\$ 400,000
PROJECTED CDBG PROGRAM INCOME	--
<b>TOTAL PROJECTED PROGRAM INCOME</b>	<b>\$1,819,731</b>
<b>TOTAL ENTITLEMENT AND PROGRAM INCOME</b>	<b>\$34,838,889</b>

**SUMMARY OF ACTIVITIES**  
**COMMUNITY DEVELOPMENT BLOCK GRANT**  
**PROPOSED ACTIVITIES**

**ACTION IN MATURITY**

**700 W. 40<sup>th</sup> Street**

**Baltimore, Maryland 21211**

\$42,075

Funds to provide transportation services and support service assistance including but not limited to deliver fresh food, organize health fairs, and provide free tax preparation and legal counseling to seniors living in HABC housing developments and HUD subsidized senior apartment buildings.

**BALTIMORE GREEN SPACE**

**1212 N. Wolfe Street**

**Baltimore, Maryland 21213**

\$89,618

Funds to manage a database of Community Managed Open Spaces (CMOS), provide technical assistance to communities to increase the number of CMOS, help communities develop viable and self-sustaining public interest land projects, and support efficient disposition of city owned properties.

**BALTIMORE METROPOLITAN COUNCIL**

**1500 Whetstone Way Suite 300,**

**Baltimore, MD 21230**

\$30,244

Year three of three-year award to support staff costs of implementing the regional Fair Housing plan.

**BANNER NEIGHBORHOODS/YOUTH**

**2911 Pulaski Highway**

**Baltimore, Maryland 21224**

\$70,125

Funds to provide out-of-school and summer activities for youth of Southeast Baltimore. Activities include education support, recreational leagues/clubs, life skills development, job readiness, entrepreneurship training, and community improvement projects.

**BANNER NEIGHBORHOODS/OWNER-OCCUPIED HOME REPAIR**

**2911 Pulaski Highway**

**Baltimore, Maryland 21224**

\$90,875

Home Maintenance Program for Seniors (HUBS): conduct initial evaluations of home repair needs, develop service plans, hire contractors, and coordinate services with the homeowners.

**BELAIR-EDISON NEIGHBORHOODS, INC.**

**3545 Belair Road**

**Baltimore, Maryland 21213**

\$104,500

Funds to provide pre-purchase, budget, default and foreclosure prevention counseling; outreach and related services; technical assistance to businesses and property owners located in the commercial district; and other activities necessary for continued revitalization of the Belair-Edison neighborhood.

**BON SECOURS OF MARYLAND**

**26 N. Fulton Avenue**

**Baltimore, Maryland 21223**

**\$225,000**

Funds will be used to eliminate blighting vacant lots by converting these sites into uses (side yards, public open spaces) that enhance the appearance of low- and moderate-income neighborhoods. This program will also provide employment training for area residents, including ex-offenders, to develop the necessary job skill to become gainfully employed. Participants will receive classroom instruction and on-the-job training, which will include maintenance of previously improved lots.

**CAROLINE FRIESS CENTER**

**900 Somerset Street**

**Baltimore, Maryland 21202**

**\$140,250**

Funds to provide a 15-week tuition-free health field related education, training and placement program for unemployed and under employed women that reside in Baltimore City.

**CASA de MARYLAND**

**2224 E. Fayette Street**

**Baltimore, Maryland 21231**

**\$187,000**

Funds to support the Baltimore Workers Employment Center. The Center provides low-wage workers with employment placement services, legal assistance on employment and wage cases, workplace rights education and outreach and other essential services.

**CENTRAL BALTIMORE PARTNERSHIP**

**25 E. 20<sup>th</sup> Street**

**Baltimore, Maryland 21218**

**\$157,000**

Funds will be used to provide capacity building services for emerging and small non-profit organizations, economic development services to small businesses, and place-making Improvements to public facilities and spaces.

**CIVIC WORKS**

**2701 St. Lo Drive**

**Baltimore, Maryland 21213**

**\$120,000**

Funds to support the Community Lots and Construction Apprentice programs, which provides training to low- and moderate-income persons. The Community Lots program is a community services and training program aimed at converting vacant lots into mini-parks, community gardens, tot lots or landscaped areas. The Construction Apprentice program provides training to low- and moderate-income persons and teaches basic skills in housing rehabilitation.

**COLDSTREAM-HOMESTEAD-MONTEBELLO**

**3220-A The Alameda**

**Baltimore, Maryland 21218**

**\$88,464**

Funds to provide general public services, conduct crime prevention activities within the community, and provide information to the community regarding activities and services,

**COMMUNITY LAW CENTER**

**3355 Keswick Road, Suite 200**

**Baltimore, Maryland 21218**

**\$72,930**

Funds will be used to provide free legal services, including direct legal representation and counsel to community-based organizations that serve low- to moderate-income areas of Baltimore City. Legal services will be provided by staff attorneys or volunteer attorneys through a pro-bono program. Technical assistance will be provided to community organizations such as capacity building activities, returning vacant properties to productive use, creating or improving green spaces, increasing public safety and reducing crime and trash through nuisance abatement actions, liquor board and zoning processes, and other issues that may concern a community.

**COMMUNITY MEDIATION**

**3333 Greenmount Avenue**

**Baltimore, Maryland 21218**

**\$56,100**

Funds will provide mediation services at no cost to individuals, families, community groups, businesses, landlords and tenants to resolve conflicts peacefully.

**COMPREHENSIVE HOUSING ASSISTANCE, INC.**

**5809 Park Heights Avenue**

**Baltimore, Maryland 21215**

**\$45,815**

Funds to provide one-on-one pre-purchase counseling, one-on-one default and delinquency counseling and conduct home buyer workshops on home ownership and related topics.

**CREATIVE ALLIANCE**

**3134 Eastern Avenue**

**Baltimore, Maryland 21224**

**\$71,060**

Funds to provide youth with free, after school, summer and weekend arts education programs.

**DRUID HEIGHTS COMMUNITY DEVELOPMENT CORPORATION**

**2140 McCulloh Street**

**Baltimore, Maryland 21217**

**\$390,000**

Support to provide home ownership counseling; creation of affordable housing; information to community residents; tutorial and recreational activities for youth; employment and life-skills education for ex-offenders; and other activities aimed at revitalizing the Druid Heights Community.

**ECONOMIC ACTION MARYLAND FUND**

**(formerly MCRC: MARYLAND CONSUMER RIGHTS COALITION)**

**2209 Maryland Avenue**

**Baltimore, Maryland 21218**

**\$84,199**

Funds will be used to provide fair housing information and advocacy services to tenants and homebuyers.

**EQUAL RIGHTS CENTER**

**820 First St NE LL160**

**Washington DC, 20002**

**\$95,450**

Funds will support Fair Housing testing and research.

**EPISCOPAL DIOCESE OF MD/GUARDIAN ANGEL**

**335 W. 27th Street**

**Baltimore, Maryland 21211**

**\$45,815**

Funds to support staff costs of the Guardian Angel food pantry. Services also include referrals to other services, assistance with birth certificates and ID, and a clothing closet.

**FAMILY TREE**

**2108 N. Charles Street**

**Baltimore, Maryland 21218**

**\$32,725**

Funds to implement the Family Clearinghouse Parenting for Success Initiative. The program offers centralized service brokering, case management services and emergency telephone access through a 24-hour, toll free Parent Helpline. The call line provides immediate responses to questions, concerns, referral needs, support and crisis counseling.

**FRANCISCAN CENTER**

**101 W. 23rd Street**

**Baltimore, Maryland 21218**

**\$107,525**

Funds will support the Franciscan Center including its food, eviction prevention, health and transportation services.

**GARWYN OAKS**

**2300 Garrison Blvd. – Suite 140**

**Baltimore, Maryland 21216**

**\$93,500**

Provide public information and home ownership counseling, technical assistance and referrals, and identification of affordable rehabilitation resources.

**GOVANS ECUMENICAL DEVELOPMENT CORP.**

**1010 E. 33rd Street**

**Baltimore, Maryland 21218**

**\$70,125**

Subsistence payments and general public services to residents of five Permanent Supportive Housing facilities.

**GREATER BAYBROOK ALLIANCE**

**301 E. Patapsco Avenue**

**Baltimore, Maryland 21225**

**\$81,000**

Spur neighborhood revitalization by facilitating a violence reduction team, a 311 Academy, and Crime Prevention Through Environmental Design (CPTED) workshops; economic development assistance to eight businesses and two retail districts; and continued improvements in Duane Avenue Parklet in Farring-Baybrook Park.

**GREEN AND HEALTHY HOMES INITIATIVE**

**2714 Hudson Street**

**Baltimore, Maryland 21224**

**\$176,999**

Funds to support the Green and Healthy Homes Program, which reduces lead hazards and prevents childhood poisoning in homes with pregnant women and children under the age of 6 in specific zip codes. Services may also be provided in other areas of the city to families and children who have been diagnosed with elevated blood lead levels. Relocation assistance may be provided to families to move them from lead hazard housing to certified lead-free housing.

**GROW HOME INITIATIVE**

**12 S. Conkling Street**

**Baltimore, Maryland 21224**

**\$57,236**

Funds will be used to provide employment training in park and natural resources management, and provide upgrades to public parks in southwest Baltimore

**HABITAT FOR HUMANITY OF THE CHESAPEAKE**

**3741 Commerce Drive, Suite 309**

**Baltimore, Maryland 21227**

**\$231,750**

Rehabilitation of properties in the Four by Four in Northeast Baltimore, Milton-Montford in East Baltimore, Sandtown in West Baltimore, and Pigtown in Southwest Baltimore for sale to low- and moderate-income households.

**HARBEL COMMUNITY ORGANIZATION**

**5807 Harford Road**

**Baltimore, Maryland 21214**

**\$85,500**

Funds will be used to assist community efforts to prevent crime and improve safety and stability in Northeast Baltimore. Funds will also be used to provide housing counseling services to low- and moderate-income households.

**HISTORIC EAST BALTIMORE COMMUNITY ACTION COALITION**

**1212 N. Wolfe Street**

**Baltimore, Maryland 21213**

**\$72,000**

Funds provide rehab administration services to seven owner-occupied homes and six public facilities, and general public services to residents in East Baltimore.

**HOME FREE USA**

**8401 Corporate Drive, Suite 600  
Landover, Maryland 20785**

\$63,954

Funds to provide one-on-one pre-purchase counseling, one-on-one default and delinquency counseling and conduct home buyer workshops on home ownership and related topics.

**INTERSECTION OF CHANGE**

**1947 Pennsylvania Avenue  
Baltimore, Maryland 21217**

\$111,111

**Martha's Place**

Funds will be used to support the operating costs for a long-term supportive housing program, which provides a safe residential environment offering a supportive and structured recovery program for women recovering from drug addictions. The primary objective is to assist these women with transitioning from drug-dependency to independent drug-free living.

**Jubilee Arts Program**

Funds to support a comprehensive arts program that provides classes and cultural opportunities to adults and children in the Sandtown Winchester, Upton and surrounding communities with a focus on visual arts and dance.

**Strength to Love II**

Funds to operate an urban farm while providing employment training to 30 ex-offenders returning to the community from incarceration.

**JUBILEE BALTIMORE, INC.**

**25 E. 20th Street  
Baltimore, Maryland 21218**

\$50,000

Funds will be used to provide homebuyer counseling and incentives, and economic development technical Assistance to small and emerging businesses in East Baltimore Midway, Barclay, and Harwood.

**JULIE COMMUNITY CENTER**

**100 S. Washington Street  
Baltimore, Maryland 21231**

\$57,970

Funds will be used to cover a variety of services, which include health services, public health education, family support and after-school programs, emergency food and clothing, and adult education program. Services and activities are targeted to benefit low-income individuals and families.

**LATINO ECONOMIC DEVELOPMENT CORPORATION**

**3323 Eastern Avenue**

**Baltimore, Maryland 21224**

**Micro Business Support**

\$98,705

Funds will be used for staff costs for oversight of the Baltimore Small Business Lending program. The program provides micro-loans, technical assistance and business planning services to small, not yet bankable businesses owned by low- to moderate-income people.

**Housing Counseling**

\$53,295

Funds will be used to provide housing counseling, financial education, credit management and foreclosure assistance to low-mod income households.

**LIBERTY'S PROMISE**

**149 North Luzerne Avenue**

**Baltimore, Maryland 21224**

\$67,320

Liberty's Promise will offer after-school programs of civic engagement for 40 low-income, immigrant youth at Patterson and Benjamin Franklin High Schools. These programs run twice weekly for 10 weeks, twice annually, focusing on civic education, community engagement, college, and careers, and are designed to equip youth with the knowledge and skills to succeed, empowering them to become active members of their new communities.

**LIVING CLASSROOMS**

**802 S. Caroline Street**

**Baltimore, Maryland 21231**

**Code Enforcement**

\$436,623

Funding will support Project SERVE cleaning and boarding program that provides paid work-based training, case management, job placement services, and retention services to returning citizens as they conduct work projects identified by the Department of Public Works. Participants also receive wraparound support services, assistance with job placement, and retention support.

**POWER House Youth Program**

\$133,238

LCF will implement Youth Programming at the POWER House Community Center. This includes daily afterschool and summer programming (academic enrichment, fitness, arts, health, life skills, etc.), family engagement, and community engagement. Additionally, the Youth Community Safety Awareness program will help youth mediate conflicts that may turn violent, learn conflict resolution and communication skills, and engage positively with peers.

**Adult Resource Center**

\$111,265

Funds will support the Adult Resource Center. Adults that are residents of the Perkins, Douglass, Latrobe and Albemarle public housing will be provided work readiness, life skills and financial literacy workshops as well as obtain industry recognized certifications.

**MARYLAND LEGAL AID**

**500 E. Lexington Street**

**Baltimore, Maryland 21202**

\$420,000

MLA will conduct 12 monthly clinics at an Enoch Pratt Library branch where participants can get legal assistance and referrals regarding civil legal needs, such as housing, family law, consumer debt, bankruptcy, etc. MLA will also provide outreach, resources, and legal representation to tenant groups in Baltimore City. This work will include advocating for tenants' rights and interests, especially for tenants who are living in low-income, affordable, and/or subsidized housing, and for tenants facing eviction. Eviction prevention will include legal guidance and representation in court, where appropriate.

**MARYLAND NEW DIRECTIONS**

**2700 N. Charles Street, Suite 200**

**Baltimore, Maryland 21218**

\$140,250

Funds will support job readiness training, hard skills training, career counseling and barrier management to low- income individuals. Specific services include job coaching, case management, workshops and computer literacy training.

**MARYLAND VOLUNTEER LAWYERS SERVICES**

**201 N Charles St #1400**

**Baltimore, Maryland 21201**

\$46,750

Funds will prevent evictions and foreclosures by providing free housing-related legal services to residents facing financial hardship. Legal services will include assistance with mortgage and tax sale, foreclosure, tenant representation, reverse mortgages, ground rent, rent to own contracts, utility disputes, contract disputes, bankruptcy, estate and deed matters, and debt collection defense.

**MOVABLE FEAST/SENIOR SERVICES**

**901 N. Milton Avenue, Baltimore MD 21205**

**Baltimore, Maryland 21205**

\$46,750

Funds will provide medically tailored meals as well as nutritional supplements, groceries, and produce at no cost to LMI individuals 62 years of age and older in Baltimore city.

**NEIGHBORHOOD DESIGN CENTER**

**120 W. North Avenue, Suite 306**

**Baltimore, Maryland 21201**

\$190,000

Provide pro-bono community design, planning and technical assistance to support community development projects in low- and moderate-income areas of Baltimore City, including outreach presentations. Also, work with community associations and community development corporations in developing neighborhood master plans to guide redevelopment to address vacant land and abandoned housing, community safety, business and art districts improvements and block improvement projects.

**NEIGHBORHOOD HOUSING SERVICES**

**25 E. 20<sup>th</sup> Street, Suite 170**

**Baltimore, Maryland 21218**

**Program Support**

**\$404,000**

Funds will support neighborhood revitalization efforts in Baltimore City neighborhoods. Services include home ownership counseling, homebuyer education, refinancing of existing loans and post purchase counseling, and rehab administration.

**Revolving Loan Fund**

**\$400,000**

Anticipated program income to be received during CFY 2026. Loan proceeds will be used to provide rehabilitation loan assistance to low- and moderate-income persons.

**PARKS AND PEOPLE FOUNDATION**

**2100 Liberty Heights Avenue**

**Baltimore, Maryland 21217**

**Core Parks (June 2025 Amendment)**

**\$353,731**

Funds will support redevelopment administration of Henrietta Lacks Educational Park in Johnston Square. This expansion increases access to recreational facilities for neighboring communities and will incorporate a skate park, an outdoor classroom, a garden, and tennis/pickleball courts.

**Branches Youth Employment Training (June 2025 Amendment)**

**\$177,078**

Funds will support paid workforce development program for 50 high school-age interns through hands-on, project-based environmental education, while also preparing them for college and the workforce by cultivating employable skills, increasing financial literacy, and engaging them in college-readiness activities.

**SuperKids Summer Camp (June 2025 Amendment)**

**\$69,092**

SuperKids Camp engages 1st through 5th graders in literacy and STEAM focused enrichment activities at sites across Baltimore. Each camper spends up to 160 hours immersed in reading instruction, environmental education, arts, and outdoor experiences, mitigating against summer learning loss while also increasing students' understanding of nature, society, and social responsibility.

**PIVOT**

**1725 East Baltimore St**

**Baltimore, Maryland 21231**

**\$62,645**

Funds to provide education, training and placement services, and childcare for women who are re-entering society after incarceration.

**PUBLIC JUSTICE CENTER**

**1 N. Charles Street, Suite 200**

**Baltimore, Maryland 21201**

**\$88,825**

Funds to support costs associated with providing legal services to low- and moderate-income tenants who are under the threat of eviction or who live in homes with conditions that pose a threat to public health and safety and educating housing organizations and public agencies regarding fair housing laws and practices.

**REBUILD METRO**

**1129 N. Caroline Street**

**Baltimore, Maryland 21213**

**\$71,250**

Funds will support costs associated with the stabilization and rehab of five abandoned rowhouses on Valley Street for rental to low-to-moderate-income households. This project will provide high-quality affordable rental homes and eliminate vacancy on the 1200 block of Valley Street in Johnston Square.

**REBUILDING TOGETHER BALTIMORE**

**5513 York Road**

**Baltimore, Maryland 21212**

**\$75,000**

Funds will be used to cover costs related to providing home repair services to low-income homeowners, particularly those who are elderly, disabled, and families with children.

**RESERVOIR HILL IMPROVEMENT COUNCIL**

**2001 Park Avenue**

**Baltimore, Maryland 21217**

**\$50,000**

Support to provide residents with information regarding activities in the community; continue public safety efforts; quarterly workshops; and one-on-one counseling to individuals interested in becoming homeowners.

**ROBERTA'S HOUSE**

**1900 N. Broadway, Suite 101**

**Baltimore, Maryland 21213**

**\$93,500**

Funds to provide grief counseling and bereavement programs to adults and children who experience acute emotional distress related to a death and/or traumatic loss.

**SOUTHEAST COMMUNITY DEVELOPMENT CORPORATION**

**3323 Eastern Avenue, Suite 200**

**Baltimore, Maryland 21224**

**\$200,000**

Funding for rehab admin of five dilapidated homes for owner-occupancy resale, and housing counseling including homebuyer and foreclosure prevention one-on-one counseling.

**ST. AMBROSE HOUSING AID CENTER**

**321 E. 25<sup>th</sup> Street**

**Baltimore, Maryland 21218**

**\$335,419**

**Housing Counseling**

Provide workshops and one-on-one counseling for both prospective homeowners and homeowners facing foreclosure, and creation of affordable housing options through homesharing, including specialized services for young adults experiencing homelessness and individuals recently released from incarceration.

**Home Repairs for Seniors (HUBS)**

Home Maintenance Program for Seniors (HUBS): conduct initial evaluations of home repair needs, develop service plans, hire contractors, and coordinate services with the homeowners.

**ST. FRANCIS CENTER**

**2405 Linden Avenue**

**Baltimore, Maryland 21217**

**\$65,450**

Provide support for K-8 afterschool youth program, focusing on academic and artistic development, behaviors, and family stability. Also provide Igniter Intern program – a college and career readiness program for students and residents of high school age.

**WOMENS HOUSING COALITION**

**119 E. 25th Street**

**Baltimore, Maryland 21218**

\$67,320

CDBG funds will support 200–225 individuals, primarily women and women-headed families from low-income communities with permanent supportive housing and integrated support services, including case management, health services, educational resources for children, and life skills training.

## **CDBG CITY AGENCIES**

### **Operating Activities**

<b>DHCD – CODE ENFORCEMENT</b>	<b>\$336,978</b>
Funds support targeted code enforcement inspections that aim to identify and address code violations that pose health and safety risks, preserve existing housing stock, and support community revitalization efforts. This initiative complements ongoing housing rehabilitation and blight reduction activities.	
<b>DHCD – COMMUNITY SUPPORT PROJECTS</b>	<b>\$2,550,000</b>
Preparation of Consolidated and Annual Action Plans, IDIS performance reports and subrecipient agreements related to the CDBG program.	
<b>DHCD – ENVIRONMENTAL REVIEWS</b>	<b>\$147,000</b>
Funds cover staff costs of performing federally required environmental review of capital and other site-related activities.	
<b>DHCD - INDIRECT COSTS</b>	<b>\$700,000</b>
Indirect costs chargeable to the City's Cost Allocation Plan for the CDBG Program.	
<b>DHCD - LEAD-BASED PAINT ABATEMENT</b> (JUNE 2025 AMENDMENT)	<b>\$659,802</b>
Funds will be used to support staff costs associated with the elimination of lead-based paint hazards to help protect children and their families from health and safety hazards in their homes.	
<b>DHCD – OFFICE OF HOMEOWNERSHIP</b> (JUNE 2025 AMENDMENT)	<b>\$285,824</b>
Funds will cover a portion of staff costs related to the administration of home ownership incentive programs.	
<b>DHCD – OFFICE OF PERMITS &amp; LITIGATION</b>	<b>\$381,471</b>
Funds support permitting and litigation activities related to code violations that pose health and safety risks, preserve existing housing stock, and support community revitalization efforts. This initiative complements ongoing housing rehabilitation and blight reduction activities.	
<b>DHCD – OFFICE OF REHABILITATION SERVICES</b> (JUNE 2025 AMENDMENT)	<b>\$649,862</b> <b>\$2,522,397</b>
Funds cover staff costs associated with the Emergency Roof Repair Program, the Maryland Housing Rehabilitation Program (MHRP), the Deferred Loan Program, and other programs benefitting low- and moderate-income persons.	
<b>DHCD – SECTION 3 REVIEWS</b>	<b>\$112,0000</b>
Funds provide for staff costs related to ensuring all activities are in compliance with federally mandated Section 3 (training, hiring, local business contracting and economic development) requirements.	

**DEPARTMENT OF PUBLIC WORKS** \$1,182,137

Funds cover a portion of the staff costs to clean and board vacant structures in areas which are deteriorating/deteriorated and are a threat to public health and safety. This activity will assist in eliminating unsafe conditions and aid in arresting decline in areas occupied by low- and moderate-income persons.

**DEPARTMENT OF RECREATION AND PARKS** \$330,600

Operating support for "Out of School Time" STEM Program at five (5) neighborhood recreation centers and inclusion training/programing at all recreation centers. Youth ages 5 to 18 will be served.

**DEPARTMENT OF RECREATION AND PARKS - DAWSON SAFE HAVEN CENTER** \$264,480

Operating support for a community center which provides a safe, nurturing environment for children residing in the Oliver Community. Services include computer lab, homework assistance and other out-of-school programs.

**HEALTH DEPT/DIVISION OF AGING AND CARE SERVICES**

\$413,250

Funds to provide adults age 55 and older, and persons with disabilities with immediate access to information, assistance, and resources including senior benefits, recreational and social activities, nutrition and nutrition counseling, career/job training, inter-generational activities, congregate meals, and consumer and health education opportunities while promoting lifelong learning and healthy living.

**MOCFS/COMMUNITY ACTION CENTERS**

\$702,525

Operating support for Five (5) Centers that provide public services and access to energy assistance, energy conservation education, weatherization, financial empowerment, food and nutrition, and referrals to other government and non-profit agencies to address areas of mental health, substance abuse, housing and employment development.

**MOHS - RAPID REHOUSING** \$348,000

Funds to support the MOHS Shelter Diversion, Homeless Prevention and Rapid Resolution project that provides critical services to people experiencing homelessness. This project will specifically support first time homelessness and individuals and families currently in our homeless shelter system.

**MAYOR'S OFFICE – SMALL, MINORITY BUSINESS ADVOCACY & DEVELOPMENT** \$100,000

Operating support to enhance the accessibility and quality of services available to small businesses and provide short-term specialized consulting assistance.

## **CDBG CAPITAL PROJECTS**

<b>DHCD – HOUSING REPAIR - DEFERRED LOANS &amp; EMERGENCY ROOF</b>	<b>\$851,060</b>
(JUNE 2025 AMENDMENT)	<b>\$318,940</b>

The Housing Repair Program provides grants and deferred loans to assist homeowners in correcting major housing deficiencies and serious health and safety issues. The types of home modifications include accessibility, electrical, structural, carpentry, waterproofing, plumbing, HVAC, roof repair, and more.

### **DHCD – DIRECT HOMEOWNERSHIP ASSISTANCE**

**\$2,000,000**

Provides settlement expense grants to qualified low-moderate-income homebuyers purchasing their first home in Baltimore City.

### **DHCD – PLANNED DEMOLITION**

**\$1,750,000**

Funds will be used to demolish vacant structures that are an imminent threat, nuisance, or blight to the community.

### **Chick Web Rec Center - 108 Loan Repayment**

**\$688,108**

## EMERGENCY SOLUTIONS GRANT (HESG) PROPOSED ACTIVITIES

### EMERGENCY SHELTERS

- **Associated Catholic Charities – Weinberg Housing and Resource Center** \$225,454  
 Funds will support emergency shelter and supportive services to single adults each night year-round, and additional seasonal shelter during winter months.
- **Health Care for the Homeless – Convalescent Care Program** \$75,000  
 The Health Care for the Homeless Convalescent Care Program (CCP) will provide medical and mental health assessment, nursing services, case management, shelter, food, and transportation to medically compromised persons experiencing homelessness.
- **Project PLASE** \$164,250  
 Funds will support a shelter for 65 homeless individuals.
- **St. Vincent de Paul of Baltimore – Beans and Bread** \$86,400  
 Funds will support a comprehensive homeless day resource program that offers supportive services in the areas of housing, health, mental health, recovery, and employment that are designed to help homeless individuals achieve self-sufficiency.
- **St. Vincent de Paul of Baltimore – Sarah’s Hope** \$196,750  
 Funds will be used to provide case management services, client assistance, and shelter operation.
- **TIME Organization** \$100,000  
 Funds to support shelters for single men year-round with additional during winter months.
- **TIME Organization** \$255,645  
 Funds to support shelters for women and children year-round with additional during winter months.

### HOMELESSNESS PREVENTION AND RAPID REHOUSING

- **Downtown Partnership of Baltimore - Street Outreach Services** \$73,470  
 Provide outreach to homeless individuals living on the streets and in places not meant for human habitation. Services are targeted to connect clients to housing options, assistance obtaining identity documents, income and benefits, and linkages to medical and behavioral health care.
- **Family and Children's Services of Central Maryland, Inc. T/A Springboard Community Services - RRH** \$60,000  
 Provides rapid re-housing services that are specialized for youth and families. Project provides tenant-based, scattered-site units throughout Baltimore City with a low-barrier intake process consistent with Housing First practices.
- **St Vincent de Paul – Front Door** \$253,564  
 Provides rapid re-housing services consistent with Housing First practices.
- **United Way of Central Maryland** \$160,000

Funds will provide housing relocation and stabilization services to households at imminent risk of homelessness at Coordinated Access entry points throughout the Continuum of Care.

**MAYOR'S OFFICE OF HUMAN SERVICES**

- **ESG Administration**

\$123,796

Funds will be used for staff costs associated with the general management, oversight, and coordination of the ESG program.

## **HOME Investment Partnerships PROPOSED ACTIVITIES**

### **RENTAL HOUSING CONSTRUCTION**

\$7,077,598

Funds are budgeted for production and rehabilitation of rental housing projects. Funds may also be used to supplement funding for other projects that have a demonstrated need for additional financing within the City's guidelines. Specific projects for CFY 2025/PY 2024 include 321 units located in Perkins 2A and 3, and Uplands 2A and 2B

### **CHDO RESERVE FUNDS**

\$386,609

Funds are a mandatory set-aside to be used for housing development projects, which are sponsored, owned, and/or developed by Community-Based Housing Development Organizations (CHDOs) which have been certified as such by the City in accordance with organizational and other specifications set forth in the HOME regulations found at 24 CFR Part 92 §92.2

### **ADMINISTRATION**

\$579,913

Funds will be used for payment of reasonable administrative and planning costs of the HOME Investment Partnerships Program. Eligible costs are set forth in 24 CFR Part 95 §92.207.

## **HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) PROPOSED ACTIVITIES**

**ANNE ARUNDEL COUNTY**

**2666 Riva Road**

**Annapolis, Maryland 21401**

\$527,755

Funds shall be utilized to provide tenant based rental assistance and support services through the County's Housing Agency and for a portion of Agency's administrative costs.

**CITY OF BALTIMORE HOPWA**

**7 E. Redwood Street, 8th Floor**

**Baltimore, Maryland 21202**

\$4,482,478

Funds will be used to cover tenant-based rental assistance, inspections, supportive services, and MOHS staff associated with providing direct TBRA services approximately 400 rental subsidies in Baltimore City.

**BALTIMORE COUNTY DEPARTMENT OF HEALTH**

**6401 York Road,**

**Baltimore, Maryland 21212**

\$1,315,960

Funds will be utilized for the purpose of providing tenant-based rental assistance, project-based rental assistance and support services to individuals with HIV/AIDS and their families in Baltimore County and for a portion of the Agency's administrative costs.

**CARROLL COUNTY**

**290 S. Center Street**

**Westminster, Maryland 21157**

\$68,540

Funds will be used to provide short-term rental and mortgage assistance to individuals with HIV/AIDS and their families.

**HARFORD COUNTY GOVERNMENT**

**15 S. Main Street, Suite 106**

**Bel Air, Maryland 21014**

\$178,203

Funds to provide tenant-based rental assistance to individuals with HIV/AIDS and their families in Harford County.

**HOWARD COUNTY HOUSING COMMISSION**

**9770 Patuxent Woods Drive  
Columbia, Maryland 21046**

\$260,450

Funds to provide tenant-based rental assistance to individuals with HIV/AIDS and their families in Howard County.

**QUEEN ANNE'S COUNTY**

**104 Powell Street  
Centreville, Maryland 21617**

\$20,570

Funds to provide tenant-based rental assistance to individuals with HIV/AIDS and their families in Queen Anne's County and for a portion of the Agency's administrative costs.

**MOHS ADMIN.**

**7 E. Redwood Street, 5th Floor  
Baltimore, Maryland 21202**

\$211,978

Staff costs associated with the general management, oversight, and coordination of the HOPWA program.